

Code	Non Maintenance	Total Budget	Hotel & Office Only	All Units	Comments			
4.4510	Insurance			13,260.00			13,260.00	Estimate
4.4535	Insurance valuation			1,000.00			1,000.00	Estimate
7.7015	Common area electricity			5,625.00			5,625.00	Estimate based on LED lighting
3.3015	Building Act Compliance							No Cost y1
6.6730	Telephones-Lift			570.00	570.00			Estimate
Maintenance(fixed)								
3.3048	Fire protection contracts							No Cost y1
3.3005	Air Conditioning Maintenance			4,000.00	4,000.00			No Cost y1
3.3002	Fire alarm monitoring			1,092.12			1,092.12	\$91.01 per month
6.6725	Lift Maintenance			969.00			969.00	4th quarter only year 1
6.6725	Lift Maintenance	4,500.00	4,500.00		Estimate			
Maintenance (Variable)								
6.6665	General mtce			2,000.00			2,000.00	Estimate
Management (Off site)								
5.5590	Body Corporate Management Fee			10,500.00			10,500.00	
Contingency								
9.9085	Contingency			4,200.00			4,200.00	\$100 per unit
Long term Maintenance								
9.9075	Long term Mtce plan			1,750.00			1,750.00	Est to prepare plan
6.6890	Sinking fund			-				Nil unit plan estab
	Total Expenses	44,966.12	4,570.00	40,396.12	40,396.12			
	GST (15%)	6,744.92	685.50	6,059.42				
	Total Budget	51,711.04	5,255.50	46,455.54				

Disclaimer: Please note that this budget is prepared on the basis of known information at the time of preparation. Ownership interests are yet to be confirmed which will enable annual levies to be calculated.

This budget is for marketing purposes only. This information remains the intellectual property of Strictly Body Corporate Limited.

BODY CORPORATE BUDGET

RAMADA SUITES FEDERAL STREET

